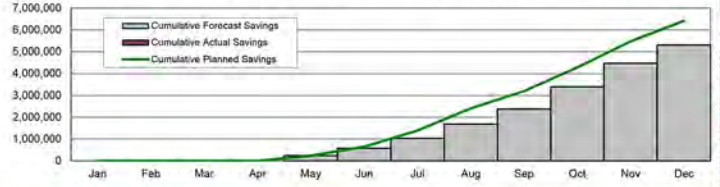
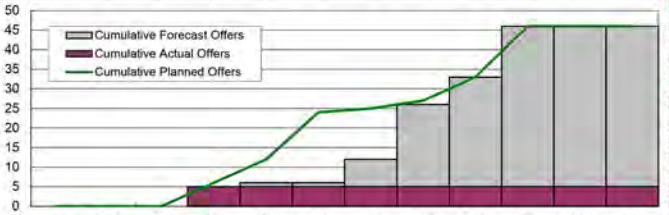
Reporting period month ending: 30-Apr-06

PURCHASING BENEFITS TRACKER

Project	Commodity	Responsible Person / Alternate	Item	Start Commodity Strategy Date	Wk	Invite Suppliers to Bid Date	Wk	Receive 1st offers Date	Wk	Award contract Date	Wk	1st Orders Date	Roll-out Days	Complete transfer Date	Low Change Percent	High Change Percent	Market Contrib Percent	Avg Change Percent	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	COMMODITY A		Spend 2005														Percent addressed	100%				4,284,913	3,604,101	5,126,053	3,621,748	7,293,069	5,511,647	5,520,957	4,202,721	4,807,519	57,620,651
			Spend 2006														Change in spend for 2006	-27.8%				2,487,848	2,601,762	3,700,444	2,614,502	5,264,790	3,978,800	3,985,521	3,033,900	3,470,498	41,595,744
			Planned Savings	23-Mar-06	3.0	13-Apr-06	2.0	27-Apr-06	3.0	18-May-06	2.0	01-Jun-06	30	01-Jul-06	0.5%	1.0%	0.0%	0.7%				0	0	33,947	23,985	48,298	36,501	36,563	27,833	31,838	238,965
			Forecast / Actual	30-Apr-06		21-May-06		04-Jun-06		25-Jun-06		09-Jul-06	30	09-Aug-06	0.5%	1.0%	0.0%	0.7%				0	0	0	14,273	37,886	29,619	29,669	22,585	25,835	159,866
	COMMODITY B		Spend 2005														Percent addressed	100%				35,738	33,817	36,152	44,415	36,911	50,009	45,810	56,415	59,969	502,886
			Spend 2006														Change in spend for 2006	19.7%				25,714	40,478	43,273	53,164	44,182	59,860	54,834	67,527	71,782	601,946
			Planned Savings	23-Jun-06	3.0	14-Jul-06	2.0	28-Jul-06	3.0	18-Aug-06	2.0	01-Sep-06	30	01-Oct-06	0.5%	1.0%	0.0%	0.7%				0	0	0	0	0	331	303	374	397	1,405
			Forecast / Actual	23-Jun-06		14-Jul-06		28-Jul-06		18-Aug-06		01-Sep-06	30	01-Oct-06	0.5%	1.0%	0.0%	0.7%				0	0	0	0	0	446	408	503	534	1,891
	COMMODITY C		Spend 2005														Percent addressed	100%				3,416,941	3,180,291	1,880,177	1,230,950	2,804,777	3,035,626	838,816	4,654,454	4,680,125	33,122,135
			Spend 2006														Change in spend for 2006	-44.1%				47,411	1,777,029	1,050,573	687,809	1,567,206	1,696,197	468,699	2,600,737	2,615,081	18,507,425
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	2.0%	5.0%	0.0%	3.0%				0	0	0	35,853	81,693	88,416	24,432	135,567	136,314	502,274
			Forecast / Actual	01-Jul-06		22-Jul-06		05-Aug-06		26-Aug-06		09-Sep-06	30	09-Oct-06	2.0%	5.0%	0.0%	3.5%				0	0	0	0	0	42,063	15,321	87,948	88,433	233,765
PROJECT 1	COMMODITY 1A		Spend 2005														Percent addressed	100%				1,691,331	1,336,812	2,363,266	3,692,574	3,042,640	2,224,749	3,070,940	3,937,201	3,235,206	32,189,558
			Spend 2006														Change in spend for 2006	-31.6%				938,320	914,351	1,616,424	2,525,642	2,081,101	1,521,681	2,100,458	2,692,962	2,212,812	22,016,972
			Planned Savings	20-Feb-06	3.0	13-Mar-06	2.0	27-Mar-06	3.0	17-Apr-06	2.0	01-May-06	30	01-Jun-06	5.0%	10.0%	0.0%	6.7%				0	83,551	147,704	230,786	190,165	139,047	191,934	246,075	202,200	1,431,462
			Forecast / Actual	19-Jan-06		27-Feb-06		10-Mar-06		10-Apr-06		01-May-06	30	01-Jun-06	10.0%	10.0%	0.0%	10.0%				0	83,123	146,948	229,604	189,191	138,335	190,951	244,815	201,165	1,424,130
PROJECT 1	COMMODITY 1B		Spend 2005														Percent addressed	100%				1,334,908	1,702,781	2,169,892	2,267,946	3,155,135	1,744,014	2,044,675	3,485,958	2,039,300	26,158,972
			Spend 2006														Change in spend for 2006	-28.6%				837,476	1,215,084	1,548,410	1,618,380	2,251,467	1,244,508	1,459,056	2,487,539	1,455,220	18,666,735
			Planned Savings	20-Feb-06	3.0	13-Mar-06	2.0	27-Mar-06	3.0	17-Apr-06	2.0	01-May-06	30	01-Jun-06	5.0%	10.0%	0.0%	6.7%				0	106,424	135,618	141,747	197,196	109,001	127,792	217,872	127,456	1,163,106
			Forecast / Actual	12-Jan-06		21-Feb-06		07-Mar-06		10-Apr-06		01-May-06	30	01-Jun-06	10.0%	10.0%	0.0%	10.0%				0	110,462	140,765	147,125	204,679	113,137	132,641	226,140	132,293	1,207,242
PROJECT 1	COMMODITY 1C		Spend 2005														Percent addressed	100%				648,144	499,871	540,720	428,338	1,173,216	231,450	883,934	750,550	490,194	7,519,731
			Spend 2006														Change in spend for 2006	-39.4%				267,734	302,736	327,475	259,414	710,532	140,173	535,335	454,554	296,875	4,554,162
			Planned Savings	20-Feb-06	3.0	13-Mar-06	2.0	27-Mar-06	3.0	17-Apr-06	2.0	01-May-06	30	01-Jun-06	0.5%	10.0%	0.0%	3.7%				0	17,680	19,125	15,150	41,496	8,186	31,265	26,547	17,338	176,788
			Forecast / Actual	19-Jan-06		21-Feb-06		10-Mar-06		10-Apr-06		01-May-06	30	01-Jun-06	10.0%	10.0%	0.0%	10.0%				0	27,521	29,770	23,583	64,594	12,743	48,667	41,323	26,989	275,190
PROJECT 1	COMMODITY 1D		Spend 2005														Percent addressed	100%				345,356	495,946	226,704	21,223	838,617	262,988	336,908	944,904	432,344	5,279,214
			Spend 2006														Change in spend for 2006	-72.4%				52,448	137,011	62,630	5,863	231,678	72,653	93,075	261,041	119,440	1,458,443
			Planned Savings	20-Feb-06	3.0	13-Mar-06	2.0	27-Mar-06	3.0	17-Apr-06	2.0	01-May-06	30	01-Jun-06	0.5%	5.0%	0.0%	2.0%				0	9,724	4,445	416	16,443	5,157	6,606	18,528	8,477	69,797
			Forecast / Actual	19-Jan-06		21-Feb-06		10-Mar-06		10-Apr-06		01-May-06	30	01-Jun-06	10.0%	10.0%	0.0%	10.0%				0	12,456	5,694	533	21,062	6,805	8,461	23,731	10,858	89,399
	COMMODITY F		Spend 2005														Percent addressed	100%				2,436,080	1,887,273	953,351	1,927,170	2,522,896	1,058,833	2,088,247	3,091,568	2,567,736	23,454,329
			Spend 2006														Change in spend for 2006	-43.4%				472,448	1,068,451	539,725	1,091,038	1,428,299	599,442	1,182,229	1,750,244	1,453,685	13,278,311
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	2.0%	5.0%	0.0%	3.0%				0	0	0	56,131	73,482	30,840	60,823	90,046	74,788	386,110
			Forecast / Actual	15-Jun-06		06-Jul-06		20-Jul-06		10-Aug-06		24-Aug-06	30	24-Sep-06	0.0%	5.0%	0.0%	3.5%				0	0	0	11,270	19,595	39,979	59,187	49,158	179,189
	COMMODITY G		Spend 2005														Percent addressed	100%				1,601,708	934,500	1,744,104	1,478,450	1,126,210	1,165,125	2,192,937	1,214,004	2,342,368	19,392,600
			Spend 2006														Change in spend for 2006	-27.4%				763,046	678,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	0.0%	0.5%	0.0%	0.2%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	01-Jun-06		22-Jun-06		06-Jul-06		27-Jul-06		10-Aug-06	30	10-Sep-06	0.0%	0.5%	0.0%	0.2%				0	0	0	1,427	2,038	3,969	2,197	4,239	13,870
	COMMODITY H		Spend 2005														Percent addressed	100%				1,700,093	1,665,434	1,532,886	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	-47.9%				763,046	678,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	23-Mar-06	3.0	13-Apr-06	2.0	27-Apr-06	3.0	18-May-06	2.0	01-Jun-06	30	01-Jul-06	0.5%	10.0%	0.0%	3.7%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	30-Apr-06		21-May-06		04-Jun-06		25-Jun-06		09-Jul-06	30	09-Aug-06	0.5%	5.0%	0.0%	2.8%				0	0	0	1,427	2,038	3,969	2,197	4,239	16,092
	COMMODITY J		Spend 2005														Percent addressed	100%				1,501,754	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	-3.2%				761,054	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	23-Jun-06	3.0	14-Jul-06	2.0	28-Jul-06	3.0	18-Aug-06	2.0	01-Sep-06	30	01-Oct-06	0.5%	1.0%	0.0%	0.7%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	23-Jun-06		14-Jul-06		28-Jul-06		18-Aug-06		01-Sep-06	30	01-Oct-06	0.5%	1.0%	0.0%	0.7%				0	0	0	1,427	2,038	3,969	2,197	4,239	13,870
PROJECT 2	COMMODITY 2A		Spend 2005														Percent addressed	100%				723,286	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	-65.5%				97,434	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	23-Mar-06	3.0	13-Apr-06	2.0	27-Apr-06	3.0	18-May-06	2.0	01-Jun-06	30	01-Jul-06	0.5%	10.0%	0.0%	3.7%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	30-Apr-06		21-May-06		04-Jun-06		25-Jun-06		09-Jul-06	30	09-Aug-06	6.5%	6.5%	0.0%	6.5%				0	0	0	1,427	2,038	3,969	2,197	4,239	11,636
	COMMODITY J		Spend 2005														Percent addressed	100%				719,371	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	-12.1%				607,103	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	0.5%	2.0%	0.0%	1.0%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	01-Jun-06		22-Jun-06		06-Jul-06		27-Jul-06		10-Aug-06	30	10-Sep-06	0.5%	2.0%	0.0%	1.3%				0	0	0	1,427	2,038	3,969	2,197	4,239	11,145
	COMMODITY K		Spend 2005														Percent addressed	100%				144,256	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	-72.4%				13,009	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	20-Feb-06	3.0	13-Mar-06	2.0	27-Mar-06	3.0	17-Apr-06	2.0	01-May-06	30	01-Jun-06	0.5%	5.0%	0.0%	2.0%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	20-Feb-06		13-Mar-06		27-Mar-06		17-Apr-06		01-May-06	30	01-Jun-06	0.5%	5.0%	0.0%	2.8%				0	0	0	1,427	2,038	3,969	2,197	4,239	16,319
	COMMODITY L		Spend 2005														Percent addressed	100%				190,260	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	7.5%				698,199	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	0.5%	5.0%	0.0%	2.0%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	15-Jun-06		06-Jul-06		20-Jul-06		10-Aug-06		24-Aug-06	30	24-Sep-06	0.5%	5.0%	0.0%	2.8%				0	0	0	1,427	2,038	3,969	2,197	4,239	14,283
	COMMODITY M		Spend 2005														Percent addressed	100%				490,664	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	-26.3%				363,175	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	0.5%	10.0%	0.0%	3.7%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	01-Jun-06		22-Jun-06		06-Jul-06		27-Jul-06		10-Aug-06	30	10-Sep-06	0.5%	10.0%	0.0%	5.3%				0	0	0	1,427	2,038	3,969	2,197	4,239	13,701
	COMMODITY N		Spend 2005														Percent addressed	100%				318,070	1,488,730	1,361,356	1,590,023	889,631	1,139,423	1,462,569	1,671,410	2,034,116	18,047,015
			Spend 2006														Change in spend for 2006	28.5%				489,030	676,166	1,265,695	1,072,910	817,290	845,531	1,591,412	881,002	1,699,855	14,073,195
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	0.0%	0.5%	0.0%	0.2%				0	0	0	2,460	1,874	1,939	3,649	2,020	3,897	15,839
			Forecast / Actual	01-Jun-06		22-Jun-06		06-Jul-06		27-Jul-06		10-Aug-06	30	10-Sep-06	0.0%	0.5%	0.0%	0.2%	0	0	0	0	0	638	915	1,307	1,273	2,284	6,416
	COMMODITY P		Spend 2005														Percent addressed	100%				77,747	561,519	313,705	194,672	598,059	108,798	207,395	259,337	257,857	418,922	310,475	325,198	3,617,684
			Spend 2006														Change in spend for 2006	-31.7%				300,085	196,120	186,640	1,951	408,559	74,324	141,680	177,164	176,153	286,183	212,098	222,156	2,471,393
			Planned Savings	22-Apr-06	3.0	13-May-06	2.0	27-May-06	3.0	17-Jun-06	2.0	01-Jul-06	30	01-Aug-06	0.5%	10.0%	0.0%	3.7%				0	0	0	7,336	9,173	9,120	14,817	10,981	11,502	62,929
			Forecast / Actual	01-Jun-06		22-Jun-06		06-Jul-06		27-Jul-06		10-Aug-06	30	10-Sep-06	0.5%	10.0%	0.0%	5.3%				0	0	0	6,186	8,494	14,275	10,580	11,081	50,616

Purchasing Benefits Summary

Savings	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cumulative Planned Savings	0	0	0	0	232,356	645,968	1,384,614	2,407,126	3,200,625	4,285,425	5,478,944	6,422,461
Cumulative Actual Savings	0	0	0	0	0	0	0	0	0	0	0	0
Cumulative Forecast Savings	0	0	0	0	242,008	576,363	1,033,415	1,688,146	2,376,292	3,392,514	4,477,662	5,308,111



Savings	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cumulative Planned Offers	0	0	0	6	12	24	25	27	33	46	46	46
Cumulative Actual Offers	0	0	0	5	5	5	5	5	5	5	5	5
Cumulative Forecast Offers	0	0	0	5	6	6	12	26	33	46	46	46