

### Benefit Tracker

Site	<input type="text" value="Barnard Castle"/>	Project or Cost Centre	<input type="text" value="Another New Project XXXX"/>	Item	<input type="text" value="New Item 3"/>
Benefit captured by (whom)	<input type="text" value="Other, A.N."/> <input type="text" value="Charnley-Fisher, Mike"/> <input type="text" value="Site Engineering"/> <input type="text" value="Site Purchasing"/>	Stage	<input type="text" value="Purchase Order"/>	Status:	<input type="text" value="Implemented"/>
<input type="button" value="Add new ActionBy ..."/>		Initiative By	<input type="text" value="MJCF"/>	Date	<input type="text" value="14/08/2000"/>

#### Description / Magnitude of Benefit Achieved

#### Description of How

Scope and Quantity Benefits:	<input type="text"/>		<input type="text"/>	
Currency_ISO_Code:	<input type="text" value="GBP"/>	Is Capital	Amount approved	<input type="button" value="Benefits Estimator ..."/>
Cost of Acquisition Benefit:	<input type="text" value="133"/>	<input checked="" type="checkbox"/>	<input type="text" value="0"/>	
Annual Cost of Use Benefit:	<input type="text" value="0"/>	<input type="checkbox"/>	<input type="text" value="0"/>	
Cost of Disposal Benefit:	<input type="text"/>	<input type="checkbox"/>	<input type="text"/>	<input type="text" value="asd;hf aishd liuah dfoiudha iouhd oiauh siuh aiuhds fioauh doi"/>
Functionality Benefits:	<input type="text" value="Yes"/>		<input type="text" value="a;osoidh fauhsd ipuah dliuh aisuh iah"/>	
Quality Benefits:	<input type="text" value="Yes"/>		<input type="text" value="asf;doi gspouhf goish oigufahs iohg"/>	
Time Benefits:	<input type="text"/>		<input type="text"/>	
Risk Benefits:	<input type="text" value="Yes"/>		<input type="text"/>	

Full Description / Explanation :

File Reference (for audit)

<input type="text"/>	<input type="text"/>	<input type="button" value="Save"/>	<input type="button" value="Undo"/>	<input type="button" value="Print"/>	<input type="button" value="Close"/>
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Id

# Benefit Estimator

SiteName:  Project:  Item:   
 Currency\_ISO\_Code:  UpdatedOn:  Id:

## SCOPE\_COSTS

	Baseline	Revised
Usage <input type="text" value="Te"/>	<input type="text" value="6.00"/>	<input type="text" value="6.00"/>
Rate <input type="text" value="mhrs/Te"/>	<input checked="" type="checkbox"/> <input type="text" value="6.000"/>	<input checked="" type="checkbox"/> <input type="text" value="5.000"/>
Quantity <input type="text" value="mhrs"/>	= <input type="text" value="36.00"/>	= <input type="text" value="30.00"/>

## Actions taken

Avoided / delayed New Buy (▲)  
 Challenged Allowances / Con (■)  
 Challenged Need (▼)  
 Challenged Quantity Variatio (▼)

## QUALITY

Optimised Documentation Requirements  
 Optimised Testing / Inspection Requirements

Unit Cost	( <input type="text" value="12.00"/> **	( <input type="text" value="10.00"/> **
X Qty	X <input type="text" value="36.00"/> )	X <input type="text" value="30.00"/> )
Cost of Purchasing	+ <input type="text" value="15"/>	+ <input type="text" value="14"/>
<b>Cost of Acquisition</b>	= <b><input type="text" value="447"/></b>	= <b><input type="text" value="314"/></b>

Challenged Variations to Con (▲)  
 Optimised Commercial Terms (▼)  
 Optimised purchase order (▼)  
 Is Capital  *False if Revenue*  
**Benefit**

Previous Cost of Acquisition   
 Reason for variance between current Baseline and Previous Cost of Acquisition

Spares Cost	<input type="text" value="24"/>	<input type="text" value="26"/>
Maintenance Cost	+ <input type="text" value="23"/>	+ <input type="text" value="28"/>
Running Cost = f(Op)	+ <input type="text" value="67"/>	+ <input type="text" value="62"/>
Unit Operational Cost	= <input type="text" value="114"/>	= <input type="text" value="116"/>
X Qty	X <input type="text" value="36.00"/>	X <input type="text" value="30.00"/>
Other Annual Cost	+ <input type="text" value="34"/>	+ <input type="text" value="34"/>
<b>Annual Cost of Use</b>	= <b><input type="text" value="4,138"/></b>	= <b><input type="text" value="3,514"/></b>

Challenged Required Mainten (▲)  
 Challenged Required Operati (■)  
 Improved Reliability (■)  
 Improved Time to Restore (■)  
 Increased sub-let / hire-out i (■)  
 Optimised Maintenance Requ (■)  
 Optimised Spares Requiremer (■)  
 Reduced price for spares (■)  
**Benefit**

**TIMING**  **Baseline** **Revised**  
 Delivery Time (wk)    
 Delivery Date    
 Actions taken (timing)

<b>DISPOSAL Cost</b> <input type="checkbox"/>	<input type="text" value="23"/>	<input type="text" value="23"/>
Resale Value (% New)	- <input type="text" value="10.00%"/>	- <input type="text" value="20.00%"/>
X Initial Cost	X <input type="text" value="12.00"/>	X <input type="text" value="10.00"/>
X Qty	X <input type="text" value="36.00"/>	X <input type="text" value="30.00"/>
<b>Cost of Disposal</b>	= <b><input type="text" value="-20"/></b>	= <b><input type="text" value="-37"/></b>

Increased Resale value (■)  
 Reduced Storage costs (■)  
 Is Capital  *False if Revenue*  
**Benefit**

**RISK**  **Baseline** **Revised**  
 Likelihood    
 Impact    
 Actions taken (risk)

## FUNCTIONALITY

Service Life	<input type="text" value="34.00"/>	<input type="text" value="23.00"/>
Availability	<input type="text" value="2.000%"/>	<input type="text" value="2.000%"/>
Annual Income	<input type="text" value="23"/>	<input type="text" value="23"/>

Functionality Improvements (■)  
 Improved Service Life (▲)  
 Improved Utilisation (■)  
 Increased Availability (■)  
 Increased Throughput (■)